



**BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO  
GASTOS AL 31/12/2014**

SubPrograma: SERVICIOS A LA COMUNIDAD

| Clasificador |      |            | Presup.   | Presup.   | Obligación | Saldo          | Deuda    |
|--------------|------|------------|-----------|-----------|------------|----------------|----------|
| Sub          | Item | Asig SAsig | Inicial   | Vigente   | Devengada  | Presupuestario | Exigible |
|              |      |            | (M\$)     | (M\$)     | (M\$)      | (M\$)          | (M\$)    |
|              | 04   |            | 2.000     | 572       | 143        | 429            | 0        |
|              | 06   |            | 6.067     | 11.067    | 6.674      | 4.393          | 1.412    |
|              |      | 001        | 6.067     | 11.067    | 6.674      | 4.393          | 1.412    |
|              |      |            |           |           |            |                |          |
| 34           |      |            | 0         | 0         | 222.320    | -222.320       | 137.581  |
|              | 07   |            | 0         | 0         | 222.320    | -222.320       | 137.581  |
| TOTALES      |      |            | 2.434.219 | 2.568.359 | 2.531.829  | 36.530         | 345.703  |